

# Project Staging



## Project Staging

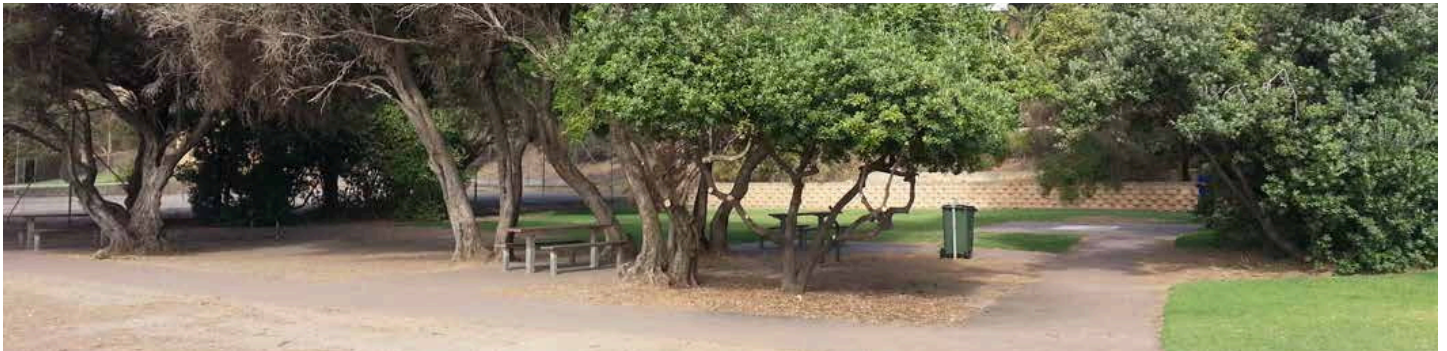
Stage	Includes	Indicative Cost Estimate	Funding Option	Notes
1	Coast Park path between SLSC and kiosk. Including Boardwalk nodes and re-vegetation and any new planting	\$871,803.95 - Path constructed of concrete aggregate \$1,076,328.90 - Path constructed of Replas 'Enduroplank' \$829,353.95 - Path constructed of unit pavers consistent with existing path	<ul style="list-style-type: none"> <li>The Planning and Development Fund - Places for People Program</li> <li>The Planning and Development Fund - Open Space Program</li> <li>Coast Protection Board -Coast protection fund grants (local councils)</li> <li>DEWNR - Significant Environmental Benefit Grants</li> <li>Natural Resources Adelaide and Mount Lofty Ranges - Urban biodiversity initiatives</li> </ul>	Three options have been provided with regards to the treatment of the Coast park path. Concrete aggregate, Replas boardwalk and pavers. The recommendation of this report is to construct the path out of concrete aggregate in a sandy colour, as per the discussion in the 'Design Rationale' section of this report.
2	Coast Park path between kiosk and the City of Marion Council Boundary. Includes shared node with the City of Marion and any proposed planting immediately adjacent path.	\$ 308,672.05	<ul style="list-style-type: none"> <li>The Planning and Development Fund - Places for People Program</li> <li>The Planning and Development Fund - Open Space Program</li> <li>Coast Protection Board -Coast protection fund grants (local councils)</li> </ul>	
3	Car Park (adjacent caravan park) re-configuration and pedestrian crossing and walkway to monument car park.	\$ 76,873.00	<ul style="list-style-type: none"> <li>The Planning and Development Fund - Places for People Program</li> <li>The Planning and Development Fund - Open Space Program</li> <li>National and State Black Spot Programs</li> </ul>	

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4	Kiosk, Interpretive Centre, screening of pumping station and re vegetation and reinstatement of Tjilbruke Spring site - including interpretive and wayfinding signage.	1,335,674.35	<ul style="list-style-type: none"> <li>The Planning and Development Fund - Places for People Program</li> <li>The Planning and Development Fund - Open Space Program</li> <li>DEWNR - Significant Environmental Benefit Grants</li> <li>Department of the Premier and Cabinet - Fund My Community (closed may re open)</li> <li>Natural Resources Adelaide and Mount Lofty Ranges - Million Trees Project, Urban biodiversity initiatives, Watercourse Project Initiatives</li> <li>Australian Government Department of the Environment - 20 Million Trees Programme</li> <li>Australian Government Department of the Environment Indigenous Heritage Programme</li> </ul>	
5	Adventure Playground and Activity Node	1,517,672.95	<ul style="list-style-type: none"> <li>The Planning and Development Fund - Places for People Program</li> <li>The Planning and Development Fund - Open Space Program</li> <li>Office for the Ageing Community Grants - Grants for Seniors (Currently closed may re open)</li> <li>Office for Recreation and Sport - Community Recreation and Sport Facilities Program</li> <li>Natural Resources Adelaide and Mount Lofty Ranges - Million Trees Project</li> <li>Australian Government Department of the Environment - 20 Million Trees Programme</li> </ul>	
6	Extension and re configuration of Monument car park to the east of the site.	26,500.00	<ul style="list-style-type: none"> <li>The Planning and Development Fund - Places for People Program</li> <li>The Planning and Development Fund - Open Space Program</li> </ul>	Extension of car park has been left until stage 6 so the demand and habit of the public utilising this area once all the major elements have been established can be used to inform the design and layout.

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7	Remainder of landscaping, viewing platforms, pathways, and interpretive and wayfinding signage within Kingston Park. Includes re formalising swale to the south of the park, demolition of existing toilets near Burnham Road and new Exeloo/s based on demand.	\$899,493.85	<ul style="list-style-type: none"> <li>The Planning and Development Fund - Places for People Program</li> <li>The Planning and Development Fund - Open Space Program</li> <li>DEWNR - Significant Environmental Benefit Grants</li> <li>Natural Resources Adelaide and Mount Lofty Ranges - Million Trees Project, Urban biodiversity initiatives, Watercourse Project Initiatives</li> <li>Australian Government Department of the Environment - 20 Million Trees Programme</li> </ul>	As this is the final stage of the project, it will be easier to determine where to locate the second and potentially third Exeloo, based on demand and behaviour.
1-7	Entire project	\$5,036,690.15		



Proposed location for Activity Node (Stage 5)